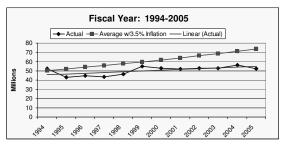
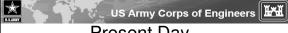


Inadequate septic sys. can't hold both black/grey water Erosion of shoreline eliminating water front sites

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Ft. Worth Presidents Budget

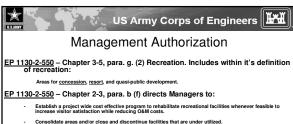




Present Day – Management Decision

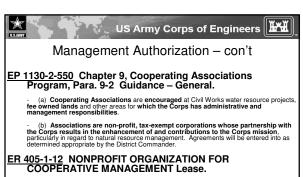
- In order to further Reduce O&M Expenditures Either:
 - Maintain all Parks in a <u>Declining</u> manner (until they are closed for Safety/Environmental reasons), or
 - Reduce number of USACE Operated Parks and redirect O&M dollars to areas that will provide quality outdoor recreation, or
 - Cooperatively Manage Parks with Cooperating Association and/or Challenge Partnership Agreements and subsequent leases.

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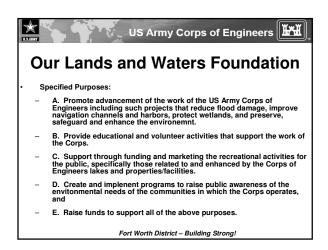
- WRDA Public Law 102-580, dtd. 31 Oct. 92, Sec. 225. Challenge cost-sharing program for the management of recreation facilities:
 - (a) The Secretary authorized to develop and implement a program to <u>share the cost of</u> managing recreation facilities and <u>natural resources</u> at water resource development projects under the Secretary's jurisdiction.
 - (b) Cooperative Agreements. To implement the program, the Secretary authorized to enter into cooperative agreements with non-Federal public and private entities to provide for operation and management of recreation facilities and natural resources at civil works projects where facilities and resources maintained at complete Federal expense.

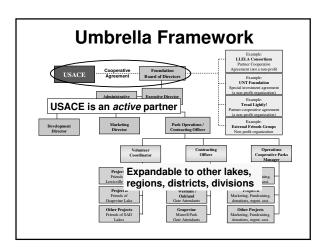
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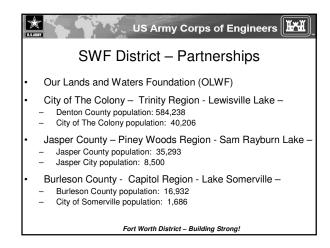


Para 5. "The use and occupation of the premises shall be subject to the general supervision of the District Engineer, hereinatter referred to as said officer, and to such rules and regulations as may be prescribed from time to time by said officer, including any special provisions that may be established <u>due</u> to the <u>cooperative joint management</u> of the premises by the Lessee and the United States as contemplated by the Agreement'

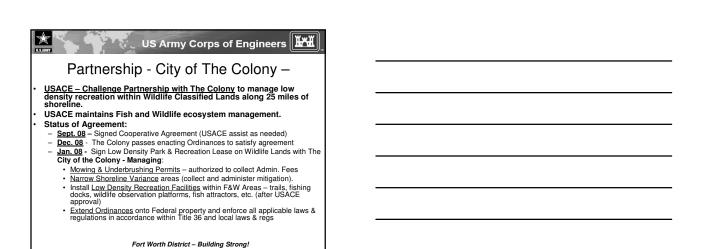
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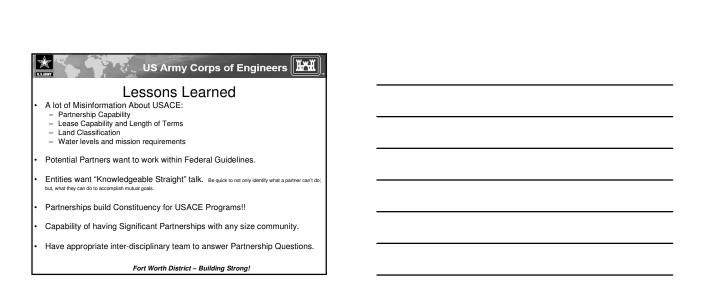




U.S.ARW	US Army Corps of Engineers
	Partnership - Jasper County - Sam Rayburn Lake
Twin	Dikes Park – Main Economic Attraction Failing - Jasper County & City of Jasper
:	Premier Boat Ramp - Fishing Tournaments in East Texas Floods eroding barrier slands Mutual determination that No Entity can manage successfully alone (\$1 -\$2 million repair)
Partn	ership between USACE and: Jasper County Development District #1 – w/ 8 ½ % taxing authority for sales, hotels/motels – able to expend funds - Tourism and Economic Development. Jack County – ability to provide road and facility enhancements and maintenance USACE – Provide Service Contracts – mostly volunteer
Preso	pription: Combination — Contributions, Challenge Partnership, Cooperating Assn. Dec. 08 - Contributions from JCDD #1 Winter Texan (\$7,000) & Market Winter Camping Peb. 09 - Challenge Partnership wilasper County & JCDD #1 to assist in management of Twin Dikes Parl March - Determine if there is a 501(c) organization available to enter into Cooperating Assn. Agreement Summer 09 - Enter into Park & Recreation Lease for Twin Dikes Park - Collect Entrance and User Fees — Manage Gate Attendants Reinvest User Fees Collected (100% into Park) - Maintenance/repair/or replacement of existing facilities - Enhance facilities to provide wider range of NRM activities - Enhance facilities to provide wider range of NRM activities - Planning, Development, and construction of new facilities
1	Fort Worth District – Buildina Strona!



US Army Corps of Engineers



US Army Corps of Engineers	
Partnerships Where to from Here??	
Have an Entrepreneur Mindset Identify specific Partnership Needs of Gov't Identify specific Needs of Potential Partners Identify potential Partners: Adjacent Entities, Tourism & Economic Development Grps.	
FTE Program support, realizing may have to wait 2-5 years to receive full benefits. Partnership programs aren't free!	
Remember Management Incentive reduced O&M in one location should be maintained by OPM to utilize for under funded missions at the Project or District!!!!!	
PROVIDE TRAINING: Supervisors, Volunteer Coord, and CRC Partnership Coord: Classroom with on going Mentor – Guidance on policy and ER/EP interpretation oversight of program documentation one partnership voice to Office of Counsel	
Fort Worth District – Building Strong!	
	1
END	
• Questions????	
• Questions????	